



## Cost Centers: Actual/Plan/Variance Report (S\_ALR\_87013611)

Accounting > Controlling > Cost Center Accounting > Information System > Report for Cost Center Accounting > Plan/Actual Comparisons > Cost Centers: Actual/Plan/Variance





This report compares actual costs to planned costs, with the plan created in controlling, as opposed to a plan created in the SPL.



## Cost Center Accounting

**Cost Centers: Actual/plan/variance: Selection**

Program Edit Goto Environment System Help

Output parameters... Data source... Extract parameters...

**Selection values**

Controlling area	ARK
Fiscal Year	2001
From period	1
To period	12
Plan version	0

**Selection groups**

Cost center group	0610centr1	to		[button]
Or value(s)				
Cost element group		to		[button]
Or value(s)				

1. Fill in the fields as per your requirements.

2. Choose from these fields either the cost center groups or cost centers, or cost element group or cost elements you want to report on.

3. Click Execute (F8) button.

These buttons allows for multiple selection of individual or ranges of cost center groups or cost element groups.



## Cost Center Accounting

Cost centers: actual/plan/variance

Report Edit Goto View Extras Settings System Help

Variation: Cost center

0610CENTRL CENTRAL ADM

383201 Ctrl Adm 272 HSC

383202 Ctrl Adm 279 HSC

999998 M&R Central Ware

Cost centers: actual/plan/variance Date: 05/10/2001

Cost center/Group 0610CENTRL CENTRAL ADMINIST

Person responsible:

Reporting period: 1 to 12 2001

Cost elements	Act.costs	Plan costs	A
4010008000 Cigarette	200.00		
4011010000 Prof Fd Raisers	10,000,000.00		10,
4020012000 Dog Racing 382	1,000.00		
4030001000 Franchise Tax 1	6,000.00		
4033004000 Fireworks Licen	700.00		
4034001000 Rents	200.00		
4040001000 LocalSalesUse T	15.00		
4040005000 Corp Inc Tax 10	1,375.00		
4040008000 Fire Protection	100.00		
4040009000 ARH Prem Tax WC	200.00		
4040011000 Soft Drink Tax	500.00		
4041001000 ABC App Fees 67	756.00		
4041002000 Application Fee	25.00		
4041004000 Certificate Fee	15,651.00		
4041012000 Administrative	7,000.00		
4042001000 Fines	147.00		

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Start Inbox - Micr... SAP Logon ... Exploring - C... Microsoft Po... Deloitte Con... Cost cent... 2:24 PM

2. Experiment with various buttons on the application toolbar to conduct different functions with the report.

1. Navigate through the different pages of the report using these buttons.

Double click in the field to see the actual line item.



## Cost Center Accounting

Cost centers: actual/plan/variance

Report Edit Goto View Extras Settings System Help

Variation: Cost center

**Choose Report**

- Cost Centers: Actual Line Items
- Cost Centers: Planning Overview
- Cost Centers: Plan Line Items
- CCtrs: Period breakdown actual/plan
- Activity Types: Period breakdown
- Stat. Key Figs: Period breakdown
- Cost Centers: Breakdown by partner
- Cost centers: Breakdown by b.trans.
- Area: Actual/plan 2 currencies
- Display planning long texts

Technical names on/off

Actual/plan/variance Date: 05/10/2001

Group: 0610CENTRL CENTRAL ADMINIST

Table: 1 to 12 2001

	Act.costs	Plan costs	A
Cigarette	200.00-		
Prof Fd Raisers	10,000,000.00-		10,
Dog Racing 382	1,000.00-		
Franchise Tax 1	6,000.00-		
Fireworks Licen	700.00-		
Rents	200.00-		
LocalSalesUse T	15.00-		
4040005000 Corp Inc Tax 10	1,375.00-		
4040008000 Fire Protection	100.00-		
4040009000 ARH Prem Tax WC	200.00-		
4040011000 Soft Drink Tax	500.00-		
4041001000 ABC App Fees 67	756.00-		
4041002000 Application Fee	25.00-		
4041004000 Certificate Fee	15,651.00-		
4041012000 Administrative	7,000.00-		

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
1. Choose Report and click enter button.



## Cost Center Accounting


**Display Actual Cost Line Items for Cost Centers : Initial Screen**

Program Edit Goto System Help

Cost center  to  

Or

Cost center group

Cost element  to  

Or

Cost element group

**Posting data**

Posting date  to

**Settings**

Display variant

Missing values for required fields: Deprec. area, Deprec. area

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1. Click execute button.





## Cost Center Accounting

**Display Actual Cost Line Items for Cost Centers**

List Edit Goto Settings Extras Environment System Help

Document Master record

Display variant: 1SAP Primary cost posting: Ctrl Adm 272 HSC6101  
Cost center: 383201  
Report currency: USD US Dollar

Cost elem.	Cost element name	Val.in rep.cur.	Total quantity	PUM	0	Offst.acct	Na
4034001000	Rents	200.00-			D	6000000007	Ca
* 383201 Ctrl Adm 272 HSC6101		200.00-					

Display variant: 1SAP Primary cost posting: \*  
Cost center: \*  
Report currency: USD US Dollar

Cost elem.	Cost element name	Val.in rep.cur.	Total quantity	PUM	0	Offst.acct	Na
**		200.00-					

View report information.

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## Cost Center Accounting

Display Actual Cost Line Items for Cost Centers

List Edit Goto Settings Extras Environment System Help

Document Master record

Display variant: 1SAP Primary cost posting  
Cost center: 383201 Ctrl Adm 272 HSC6101  
Report currency: USD US Dollar

Cost elem.	Cost element name	Quantity	PUM	Offst.acct	Na
4034001000	Rents			D 6000000007	Ca
* 383201 Ctrl Adm 272					

Display variant: \* USD \* US Dollar

Cost elem.	Cost element name	Val.in rep.cur.	Total quantity	PUM	Offst.acct	Na
**		200.00-				

Do you want to exit this list?

Yes No Cancel

1. Click yes button to exit.

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Start Inbox - Mic... SAP Logon ... Exploring - C... Microsoft Po... Deloitte Con... Display A...

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